

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **DA-BAR TBI Project/20201050-10.115**
 Purpose: **DA-BAR TBI Project Use**

Total Budget : 100,000.00
 Funding : TF
 PPMP #: 24-4-1917-2022-2-0-2

SCAN HERE

PPMP-2022-0302-17945

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Flood Light Bulb	10	piece	3,000.00	30,000.00			10									
Fish Net	10	rolls	3,500.00	35,000.00			10									
Sub-Total				65,000.00												
Hardware																
Nylon Line (Monoline) #300	10	kl	600.00	6,000.00			10									
Sub-Total				6,000.00												
Grand Total				71,000.00												

Prepared by: **KIM RALPH D. ROSAL**

Noted by: **ALAN B. LORETO**
Unit Head/Project Leader

Funds Available: **NICK FREDDY R. BELLO**
Head, Accounting Office

Date: **03/02/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies