

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



14-5-434-2021-4-0-8

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **GAA 2019/ Establishment of the Visayas State University Coffee and Cacao Techno-demo and Learning Farm**

Purpose: **For extension project**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	box	1,400.00	2,800.00						2						
Sub-Total				2,800.00												
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	100	pieces	20.00	2,000.00						100						
Sub-Total				2,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	1,400.00	2,800.00						2						
Sub-Total				2,800.00												
Fuel & Lubricants																
Gasoline, Premium	30	liter	55.00	1,650.00						30						
Engine Oil (SAE 20-40)	2	liters	300.00	600.00						2						
Sub-Total				2,250.00												
Hardware																
Cement, Portland	15	bag	235.00	3,525.00						15						
Pipe, (G.I.), 2"Ø x 20'	5	length	840.00	4,200.00						5						
Welding Rod, E-6011, 3/32"	4	kl	200.00	800.00						4						
Steel Bar, Deformed(Corrugated), 10mm x 6m	5	length	146.00	730.00						5						
Sub-Total				9,255.00												
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	1	btl	350.00	350.00						1						
Ink, EPSON 003, Genuine Magenta 65mL	1	btl	350.00	350.00						1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ink, EPSON 003,Genuine Yellow 65mL	1	btl	350.00	350.00						1						
Ink, EPSON 003,Genuine Cyan 65mL	1	btl	350.00	350.00						1						
Sub-Total				1,400.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	3	reams	253.00	759.00						3						
Sub-Total				759.00												
Grand Total				21,264.00												

Prepared by: _____

ARSENIO D. RAMOS

Noted by: _____

ARSENIO D. RAMOS
Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO
Head, Budget Office

Date: **05/26/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies