

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE

PPMP-2024-0222-180679

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024


Unit/Office/Dept/Div: **Department of Animal Science**
 Project Code: **VSU Centennial Celebration c/o OVPAF**
 Purpose: **Centennial Celebration**

Total Budget : **1,588,350.00**
 Funding : **STF**
 PPMP #: **2-1-2093-2024-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Cattle Concentrate (feeds)	40	bags	1,410.00	56,400.00			40									
Vitamin ADE	20	btls	600.00	12,000.00			20									
Vitamin B-Complex	10	btls	1,200.00	12,000.00			10									
Wound Spray	10	tubes	500.00	5,000.00			10									
Cattle Rental	1	heads	40,000.00	40,000.00			1									
Sub-Total				125,400.00												
Awards & Tokens																
Rodeo Prizes Women Event	1	heads	191,000.00	191,000.00			1									
Rodeo Prizes Men Event	1	heads	263,000.00	263,000.00			1									
Sub-Total				454,000.00												
Construction and Electrical Supplies																
Drum, Barrel Drum, Blue 200-220L capacity	5	drum	2,100.00	10,500.00			5									
Extension Wire/Cord	2	set	2,500.00	5,000.00			2									
Sub-Total				15,500.00												
Hardware																
Pipe, (G.I.), 3"Ø x 20'	50	length	5,000.00	250,000.00			50									
Pipe, (G.I.), 2"Ø x 20'	50	length	2,700.00	135,000.00			50									
Pipe, (G.I.), 1"Ø x 20'	21	length	1,400.00	29,400.00			21									
Steel Plate (G.I.), Gauge 18 (1.0mm) 4' x 8'	24	sheet	1,700.00	40,800.00			24									
Sheets, (GI), Longspan Roofing x 18.8m, Gauge 26(0.40mm), Prepainted	40	sheet	6,800.00	272,000.00			40									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Welding Rod, E-6013, 1/8"	15	kl	150.00	2,250.00			15									
Epoxy Primer with catalyst	35	gallon	1,000.00	35,000.00			35									
Plywood, Marine, 1"(thickness) x 4' x 8'	50	piece	1,900.00	95,000.00			50									
Rope, Nylon, #32 (16mm)	100	meter	22.00	2,200.00			100									
Sub-Total				861,650.00												
IT Supplies and Equipment																
Sound System Rental	10	set	3,000.00	30,000.00			10									
Sub-Total				30,000.00												
Office Supplies																
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	3	pack	250.00	750.00			3									
Liquid Hand Soap	4	gallon	600.00	2,400.00			4									
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00			10									
First Aid Kit Set (Medical Bag)	1	set	800.00	800.00			1									
Sub-Total				5,200.00												
Professional Services																
Honorarium	27	person	3,000.00	81,000.00			27									
Sub-Total				81,000.00												
Sports Supplies																
Customized Trophy (Plaque/Cup 18") for 2nd Runner Up	1	pc	1,700.00	1,700.00			1									
Customized Trophy (Plaque/Cup 20") for 1st Runner Up	1	pc	1,800.00	1,800.00			1									
Customized Trophy (Plaque/Cup 22") for Champion	1	pc	2,000.00	2,000.00			1									
Basketball Football Timer Stopwatch	3	pc	2,500.00	7,500.00			3									
Referee Whistle for Basketball	4	pcs	650.00	2,600.00			4									
Sub-Total				15,600.00												
Grand Total				1,588,350.00												

Prepared by: 
POCA JOE A. DIDAL

Submitted by: 
MANUEL D. GACUTAN JR.
 Unit Head/Project Leader

{}-- Date: **02/22/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,