

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



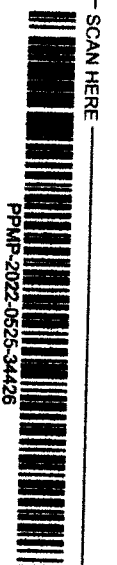
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: Backstop.. Upper Oval Sports Facilities
 Purpose: Construction of Upper Oval Sports Facilities

Total Budget : 508,200.00
 Funding : GF-MOOE
 PPMP #: 176-5-89-2022-4-0-56



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Tubular Bar, 50mm x 50mm x6m (1.5mm thick)	245	pc	800.00	196,000.00						245						
1.20 m x 6 m Interlink 2" hole	80	rolls	1,600.00	128,000.00						80						
Paint, Red Oxide Primer	10	gallons	520.00	5,200.00						10						
Paint, Roof Guard (Blue)	10	gal	1,000.00	10,000.00						10						
Paint, Roof Guard, (Spanish Red)	10	gal	1,000.00	10,000.00						10						
Sub-Total				349,200.00												
Hardware																
Paint, Flat wall Enamel, White	10	gallon	750.00	7,500.00						10						
Paint, Roof, Bequio Green	50	gallon	800.00	40,000.00						50						
Sub-Total				47,500.00												
Grand Total				396,700.00												

Prepared by: Mario C. Bantugan

Noted by: Mario L. Valenzona
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 05/25/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies