

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Renewable Energy Research Center**
 Project Code: **CC18.RE.03.1718**
 Purpose: **Project use**

Total Budget : **98,592.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Plastic Mulch, 3ft x 400m per roll	4	roll	3,000.00	12,000.00		4										
Agriculture Irrigation Drip Tape	4	roll	2,439.00	9,756.00		4										
vegetable seeds, eggplant	6	packs	70.00	420.00		6										
seeds, pechay	6	packs	70.00	420.00		6										
seeds, tomato	6	packs	70.00	420.00		6										
Treated PE Film (UV treated), for screenhouse roof	3	rolls	14,000.00	42,000.00		3										
seedling tray	12	pcs	60.00	720.00		12										
ampalaya seeds	6	packs	70.00	420.00		6										
lettuce seeds	6	packs	70.00	420.00		6										
Polyethylene Pots, #24	24	pc	50.00	1,200.00		24										
Kangkong (Upland) Seeds	6	pack	100.00	600.00		6										
Okra Seeds	6	pack	100.00	600.00		6										
String Beans Seeds	6	pack	100.00	600.00		6										
DHT11 Temperature/Humidity Sensor module for Arduino with wires, temp accuracy +-2°C	6	unit	80.00	480.00		6										
Arduino UNO microcontroller, Microchip AT mega328P	2	unit	380.00	760.00		2										
Sub-Total				70,816.00												
Electronics supplies																
Soldering Iron Kit, with carrying case	2	set	1,000.00	2,000.00				2								
Sub-Total				2,000.00												
Farm Tools and Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Storage crate (jumbo) for vegetable harvest	6	pc	500.00	3,000.00		6										
Sub-Total				3,000.00												
Hardwares																
Soldering Paste	6	piece	100.00	600.00		6										
Steel Bar, Deformed(Corrugated), 12mm x 6m	12	length	330.00	3,960.00				12								
Evaporative Cooling Pad	24	pad	350.00	8,400.00			12				12					
Sub-Total				12,960.00												
Laboratory Equipment																
Solar Charge Controller	5	pc	500.00	2,500.00			5									
Sub-Total				2,500.00												
Office Supplies																
Battery, Alkaline, 9 volts	6	pcs	202.00	1,212.00				6								
String Doormat/Rug/Basahan	60	pieces	100.00	6,000.00		60										
Sub-Total				7,212.00												
Grand Total				98,488.00												

Prepared by:

SUSANA B. MIÑOZA

Noted by:

ROBERTO C. GUARTE
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **09/14/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies