

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0318-21903

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**  
 Project Code: **ISR.IMDAA.0721-1221.01**  
 Purpose: **Needed for the GTS Research.**

Total Budget : **30,000.00**  
 Funding : **STF**  
 PPMP #: **154-1-534-2022-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Communication/Courier Services</b>																
Globe Prepaid Cell Card, 300Php	10	pc	330.00	3,300.00			10									
Smart Prepaid Cell Card, 300Php	10	pc	330.00	3,300.00			10									
<b>Sub-Total</b>				<b>6,600.00</b>												
<b>IT Supplies and Equipment</b>																
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00			5									
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00			5									
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00			5									
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00			5									
<b>Sub-Total</b>				<b>7,000.00</b>												
<b>Office Supplies</b>																
Paper, Bond, A4, S-20, 70 gsm	25	reams	253.00	6,325.00			25									
<b>Sub-Total</b>				<b>6,325.00</b>												
<b>Grand Total</b>				<b>19,925.00</b>												

Prepared by:   
**RAFAEL B. VERGARA**

Noted by:   
**MA. RACHEL KIM L. AURE**  
 Unit Head/Project Leader

Funds Available:   
**ALICIA M. FLORES**  
 Head, Budget Office *TF-RS*

Date: **03/18/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,