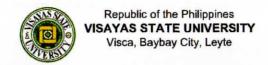
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code:

ISR.IMDAA.0721-1221.01

Purpose:

Needed for the GTS Research.

Total Budget: 30,000.00

Funding: STF

PPMP #: 154-1-534-2022-2-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Communication/Courier Services																	
Globe Prepaid Cell Card, 300Php	10	рс	330.00	3,300.00			10										
Smart Prepaid Cell Card, 300Php	10	рс	330.00	3,300.00			10										
Sub-Total	i			6,600.00													
IT Supplies and Equipment																	
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00			5										
Ink, EPSON 003,Genuine Cyan 65mL	5	bti	350.00	1,750.00			5										
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00			5										
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00			5						III.				
Sub-Total				7,000.00													
Office Supplies																	
Paper, Bond, A4, S-20, 70 gsm	25	reams	253.00	6,325.00			25										
Sub-Total				6,325.00													
Grand Total				19,925.00												_	

Prepared by:

RAFAEL B. VERGARA

Noted by:

MA. RACHEL KIM L. AURE

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORESON

Head, Budget Office

Date: 03/18/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,