

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1218-241753

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Instruction and Evaluation Office**

CHARGED TO STF

Project, Programs and Activities(PPAs):

These are needed for the VSU Smart Classroom.

PPMP #: **PPMP-2025-121724-0812**

Project Code: **IEO-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Male Electrical Plug with Clamp, Heavy Duty	50 pc	3,500.00	Public Bidding	50											
	Automatic Voltage Regulator(AVR) 3000WATTS with TIME DELAY	2 unit	18,000.00	Public Bidding	2											
	Cable Duct, Slotted PVC, 25x40mm	1 length	450.00	Public Bidding	1											
	Cable Duct, Slotted PVC, 60mm x 60mm	8 length	6,000.00	Public Bidding	8											
	Electrical Wire, AWG 16, Flat cord, (Stranded), 150 meters per roll	2 roll	15,000.00	Public Bidding	2											
	Electrical, PVC Molding, 3/4"	10 length	900.00	Public Bidding	10											
	Factory Acrylic LED Round Light 24 watts	4 sets	6,000.00	Public Bidding	2			2								
	Fire Extinguisher, Dry Chemical (ABC), 10lbs	2 unit	6,000.00	Public Bidding	1			1								
	Lagscrew with expansion shield, 5/16" x 2"	22 pc	550.00	Public Bidding	22											
	Lavatory Faucets, Single	5 pcs	2,500.00	Public Bidding	5											
	LED Bulb 9 watts, daylight, 220-240V	20 pcs	4,000.00	Public Bidding	10			10								
	Pendant Light 1200 x 70 x 40mm	4 pcs	3,200.00	Public Bidding	2			2								
	Pin Light 12 watts	12 pcs	9,600.00	Public Bidding	6			6								
	Track Light 3 bulbs	2 sets	1,500.00	Public Bidding	1			1								
	Universal Outlet, 3 gang heavy duty, surface type	2 pcs	500.00	Public Bidding	1			1								
	Wire, Audio Speaker, AWG 18	1 roll	2,550.00	Public Bidding	1											
	Sub-Total		80,250.00													

Handwritten signature and date:
 12/18/2024
 CUPAA

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Hardware															
	Screw with tox, 5mm	1000 set	6,000.00	Public Bidding	1000											
	Sub-Total		6,000.00													
	IT Supplies and Equipment															
	3.5mm Stereo Male Plug to 3 Pin XLR	4 unit	3,200.00	Public Bidding	4											
	Analog Mixer, 24 Channel with USB Audio Interface	1 unit	120,000.00	Public Bidding	1											
	Bluetooth Wireless Receiver	3 unit	6,000.00	Public Bidding	3											
	Laptop, MacOS, M3 Processor	2 unit	196,000.00	Public Bidding	1			1								
	Microphone Wire, 1 Spool	3 spool	12,000.00	Public Bidding	2			1								
	Microphone, Wired, Cardioid	4 unit	36,000.00	Public Bidding	4											
	Powered Speakers, 2-way, 12" with bluetooth and Wall mount	3 unit	141,000.00	Public Bidding	2			1								
	Snake Audio Cable, 8+4 Channels	2 unit	20,000.00	Public Bidding	2											
	XLR Male to RCA Male	5 unit	1,500.00	Public Bidding	5											
	Sub-Total		535,700.00													
	Medical & Dental Supplies & Equipment															
	Hand dryer	1 unit	20,000.00	Public Bidding	1											
	Sub-Total		20,000.00													
	Office Equipment															
	Bottom Loading Water Dispenser	1 pc	14,500.00	Public Bidding				1								
	HDMI Splitter, 4 Ports	1 pc	5,980.72	Public Bidding	1											
	Professional Professional Adjustable Microphone Stand Heavy Duty Mic Stand Stand Boom Mic Stand Trip	2 pc	4,000.00	Public Bidding	1			1								
	UHF Wireless Lapel Microphone Single Lavelier Wireless Microphone	2 set	36,000.00	Public Bidding	1			1								
	Wireless Microphone (2pcs) with Receiver	2 unit	72,000.00	Public Bidding	1			1								
	XLR Connectors Female	16 pcs	4,000.00	Public Bidding	16											
	XLR Connectors Male	16 pcs	4,000.00	Public Bidding	16											
	Sub-Total		140,480.72													
	Office Equipment and Appliances															
	GS CONFERENCE ROOM GOOSENECK MICROPHONES	1 pc	4,000.00	Public Bidding	1											
	Sub-Total		4,000.00													
	Office Furniture & Fixture															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Chair High Back Swivel Mesh Computer Comfort Reclining with Headrest & footrest (Ergonomics)	20 unit	100,000.00	Public Bidding	20											
	Student Desk for Smart Classroom	10 pcs	80,000.00	Public Bidding	10											
	Table, Computer Desk with Metal Frame	3 unit	18,000.00	Public Bidding	3											
	Sub-Total		198,000.00													
	Office Supplies															
	Battery, Rechargeable, AA (4pcs) w/ Charger	3 set	11,040.00	Public Bidding	2			1								
	Battery, Rechargeable, Nickel-Metal Hydride, Size: AA, 2 pcs/pack	4 pack	3,140.00	Public Bidding	2			2								
	Philippine Flag, 3ft x 5ft size	1 pcs	1,200.00	Public Bidding	1											
	Sub-Total		15,380.00													
TOTAL BUDGET:			999,810.72													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: MA. RACHEL KIM L. AURE

Submitted by: MA. RACHEL KIM L. AURE
Unit Head/Project Leader

Date: 12/18/2024

