



SCAN HERE



PPMP-2022-1114-75165

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Total Budget : **2,500.00**

Funding : **STF**

PPMP #: **180-1-605-2022-10-0-7**

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	40	packs	50.00	2,000.00											40	
				2,000.00												
				2,000.00												

Noted by:


GUIRALDO C. FERNANDEZ JR.
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: **11/14/2022**

F, Special Trust Fund(STF), IGP, Supplemental or Augmentation
source.

Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Medicines, Medical & Dental Supplies, Auto Supplies