

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: College of Nursing
Project Code: GAA M-11
Purpose: for Research Engagement of Indonesia Visitor

Total Budget : 15,000.00
Funding : GF-MOOE
PPMP #: 39-5-2095-2023-9-0-8

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Dinner (Buffet Style) Menu#1	6	pcs	300.00	1,800.00										6		
Lunch (Buffet Style) Menu#3	6	person	250.00	1,500.00										6		
Sub-Total				3,300.00												
Transportation																
Van/vehicle rental	2	day	5,000.00	10,000.00										2		
Sub-Total				10,000.00												
Grand Total				13,300.00												

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Noted by:
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Unit Head/Project Leader

Noted By:
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Head, Budget Office

Date: 10/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies