

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0117-87800

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **VSU Integrated High School**  
 Project Code: **VSUIHS Trash can**  
 Purpose: **For VSUIHS Classrooms**

Total Budget : **100,000.00**

Funding : **STF**

PPMP #: **138-1-1242-2023-11-0-24** *ISS 20 HS misc*

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Trash Bin, durable plastic with cover 150L	16	pcs	2,000.00	32,000.00			16									
<b>Sub-Total</b>				<b>32,000.00</b>												
<b>Grand Total</b>				<b>32,000.00</b>												

Prepared by:

**GUADALUPE D. AMIHAN**

Noted by:

**SHALOM GRACE C. SUGANO**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **01/17/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies