

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0727-51497

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **VSU WEB TEAM-2022**
 Purpose: **For Smart Classroom uses.**

Total Budget : **390,000.00**
 Funding : **GF-CO**
 PPMP #: **131-2-1544-2022-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Office Swivel Chair for Smart Classroom	21	unit	5,000.00	105,000.00										21		
Student Tables for Smart Classroom	21	unit	7,500.00	157,500.00										21		
Sofa Set for Smart Classroom Stage & Media Productions	1	set	57,500.00	57,500.00										1		
Dark Green Blackout Curtains for Multimedia Development Center AV Room	1	lot	70,000.00	70,000.00										1		
Sub-Total				390,000.00												
Grand Total				390,000.00												

Prepared by: _____

WINDY O. TUYAN

Noted by: _____

JED ASAPH D. CORTES
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office **SMART - FLR CLASSROOM**

Date: **07/27/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies