

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0803-135402

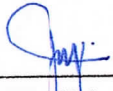
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

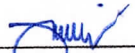
Unit/Office/Dept/Div: **College of Engineering and Technology**  
 Project Code: **CET-2024**  
 Purpose: **For the Operation of the Office of the Dean**

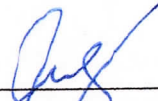
Total Budget : **132,538.80**  
 Funding : **GF-MOOE**  
 PPMP #: **33-5-786-2024-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Silicon Sealant	8	tubes	200.00	1,600.00			8									
LED Bulb 9 watts, daylight, 220-240V	20	pcs	200.00	4,000.00			20									
Safety Breaker, 60A	2	pcs	950.00	1,900.00			2									
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	1	boxes	8,500.00	8,500.00			1									
<b>Sub-Total</b>				<b>16,000.00</b>												
<b>Fuel &amp; Lubricants</b>																
Fuel, Gasoline	60	L	74.00	4,440.00	15			15			15			15		
<b>Sub-Total</b>				<b>4,440.00</b>												
<b>IT Supplies and Equipment</b>																
Kyocera Taskalfa 3051 Ci Waste Toner Box	2	pcs	1,500.00	3,000.00	2											
Wifi Access Point (Existing fleet of VSU Access Points)	1	unit	12,000.00	12,000.00	1											
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Monobloc chairs	50	piece	400.00	20,000.00	50											
Ergonomic Mid-Back Office Mesh Chair Chrome Base Adjustable Height 360 Rotation with Lumbar Support	10	unit	4,000.00	40,000.00	10											
<b>Sub-Total</b>				<b>60,000.00</b>												
<b>Office Supplies</b>																
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	6	pack	115.00	690.00			6									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper Clips Small Vinyl (50mm)	12	Box of 100's	40.00	480.00			12									
Alcohol, Ethyl, 70% solution, 500mL	12	btl's	125.00	1,500.00			12									
Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink	12	pieces	90.00	1,080.00			12									
Stapler Flat clinch Standard Half strip	2	piece	850.00	1,700.00			2									
Broom, Soft (Tambo), Large, Heavy Duty	6	pcs	250.00	1,500.00				6								
Soap, hand, liquid, 250 ml	6	btl's	135.00	810.00				6								
Soap, Dishwashing Liquid Refill, 375ml	5	packs	200.00	1,000.00				5								
Data Filer, Big size, Legal	10	pieces	500.00	5,000.00	10											
Disinfectant Spray, 170g	12	can	280.00	3,360.00				12								
Folder, Sliding, Plastic. w/ Binder, A4, Transparent	24	piece	10.00	240.00				24								
Bathroom Deodorizer, with holder, at least 100g, any scent	6	pcs	80.00	480.00				6								
Paper, Specialty 200gsm, A4, white	10	pack	60.00	600.00	10											
<b>Sub-Total</b>				<b>18,440.00</b>												
<b>Grand Total</b>				<b>113,830.00</b>												

Prepared by:   
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Noted by:   
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Noted By:   
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Head, Budget Office

Date: **08/03/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies