

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0202-91820

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Head of Records and Archives**

Project Code: **ODAS-GF**

Purpose: **Supplies for Records Office**

Total Budget : **15,000.00**

Funding : **GF-MOOE**

PPMP #: **134-5-340-2023-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Push cart/ Hand truck trolley (pneumatic tire wheels)	1	unit	3,500.00	3,500.00			1									
<b>Sub-Total</b>				<b>3,500.00</b>												
<b>Hardwares</b>																
Ladder, 2x7 steps, twin steps, heavy duty, aluminum	1	unit	3,500.00	3,500.00			1									
<b>Sub-Total</b>				<b>3,500.00</b>												
<b>Laboratory Supplies</b>																
Silica Gel Desiccant	10	pack	200.00	2,000.00			10									
Hygrometer Thermometer Indoor Humidity Monitor, Temperature Humidity Meter Room Thermometer Gauge In	1	unit	1,000.00	1,000.00			1									
<b>Sub-Total</b>				<b>3,000.00</b>												
<b>Office Supplies and General Merchandise Products</b>																
Wet and dry vacuum cleaner	1	pc	5,000.00	5,000.00			1									
<b>Sub-Total</b>				<b>5,000.00</b>												
<b>Grand Total</b>				<b>15,000.00</b>												

Prepared by:   
**MARIA ROBERTA S. MIRAFLOR**

Noted by:   
**RYSAN C. GUINOCOR**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **02/02/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation