

☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dep/Div: Office of the Director for Physical Plant
 Project Code: Construction of Side Walls
 Purpose: Construction of Side Walls

Total Budget : 401,040.00
 Funding : STF
 PPMP #: 176-1-89-2023-6-0-70

SCAN HERE



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Construction of Sidewalk	1	lot	401,040.00	401,040.00								1				
Sub-Total				401,040.00												
Grand Total				401,040.00												

Prepared by: *M. Santos*
MARIO C. SANTOS

Noted by: *M. L. P. Valenzona*
MARIO L. P. VALENZONA
 Unit Head/Project Leader

Noted By: *A. M. Flores*
AUCIA M. FLORES
 Head, Budget Office

Date: 07/18/2023

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), KIP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies