



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1027-154010

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC-STF-Books-B (through Book Fair)**

Purpose: **For the research needs of students, faculty and staff**

Total Budget : **200,000.00**

Funding : **STF**

PPMP #: **247-1-797-2023-9-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
3G E-Learning / 2023 / 3G Handy guide: travel agency management 2nd ed. / 3G E-Learning	1	copy	4,495.00	4,495.00											1	
3G E-Learning / 2023 / Applied business tools and technology in tourism 2nd ed. / 3G E-Learning	1	copy	4,495.00	4,495.00											1	
3G E-Learning / 2023 / Discrete mathematics / 3G E-Learning	1	copy	4,495.00	4,495.00											1	
3G E-Learning / 2023 / Essentials of ecology 2nd ed. / 3G E-Learning	1	copy	4,495.00	4,495.00											1	
3G E-Learning / 2022 / Exploring entrepreneurship / 3G E-Learning	1	copy	4,375.00	4,375.00											1	
3G E-Learning / 2023 / Hotel engineering and maintenance / 3G E-Learning	1	copy	4,495.00	4,495.00											1	
3G E-Learning / 2023 / Kitchen essentials and basic food preparation / 3G E-Learning	1	copy	4,375.00	4,375.00											1	
3G E-Learning / 2022 / Macro perspective of tourism and hospitality / 3G E-Learning	1	copy	4,375.00	4,375.00											1	
3G E-Learning / 2023 / Measuring instruments, electrostatic and DC machines / 3G E-Learning	1	copy	4,495.00	4,495.00											1	
3G E-Learning / 2023 / Purposive communication / 3G E-Learning	1	copy	4,495.00	4,495.00											1	
3G E-Learning / 2023 / Sales marketing and PR in service industry / 3G E-Learning	1	copy	4,495.00	4,495.00											1	
3G E-Learning / 2022 / Seed technology / 3G E-Learning	1	copy	4,375.00	4,375.00											1	

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3G E-Learning / 2023 / Startup guide: Construction and contracting 2nd ed. / 3G E-Learning	1	copy	4,495.00	4,495.00											1	
3G E-Learning / 2022 / Statics and Analytic geometry 2nd ed. / 3G E-Learning	1	copy	4,375.00	4,375.00											1	
3G E-Learning / 2023 / Topology / 3G E-Learning	1	copy	4,495.00	4,495.00											1	
Aarts, B. / 2021 / The handbook of English linguistics 2nd ed. / Wiley	1	copy	4,575.00	4,575.00											1	
Adams, K. / 2023 / Environmental Pollution Research / Vintage	1	copy	5,750.00	5,750.00											1	
Akin, J. / 2023 / Finite element analysis / World Scientific	1	copy	7,350.00	7,350.00											1	
Antoniou, S. / 2023 / Seismic retrofit of existing reinforced concrete buildings / Wiley	1	copy	11,750.00	11,750.00											1	
Arias, P. / 2024 / Elementary number theory / TAP	1	copy	4,495.00	4,495.00											1	
Ashworth / 2023 / Willis' practice and procedure for the quantity surveyor 14th ed. / Wiley	1	copy	5,775.00	5,775.00											1	
Asorey, M. / 2020 / From classical mechanics to quantum field theory / World Scientific	1	copy	6,675.00	6,675.00											1	
Baer, B. / 2023 / Teaching literature / Routledge	1	copy	5,975.00	5,975.00											1	
Bertoline, G. / 2022 / Introduction to graphics communications for engineers	1	copy	4,575.00	4,575.00											1	
Bhatnagar, M. / 2024 / Operations research / TAP	1	copy	4,495.00	4,495.00											1	
Blanco / 2023 / cover crops and soil ecosystem services / Wiley	1	copy	13,750.00	13,750.00											1	
Bodie / 2024 / Investments 13th ed. / MGH	1	copy	5,375.00	5,375.00											1	
Bohn, W. / 2023 / One hundred years of Surrealist poetry / Bloomsbury	1	copy	2,350.00	2,350.00											1	
Bowersox / 2024 / Supply chain logistic management 6th ed. / MGH	1	copy	4,850.00	4,850.00											1	
Burton, A. / 2023 / Signals and systems an engineering perspective / Larsen & Keller	1	copy	4,675.00	4,675.00											1	
Cajiao / 2024 / Food and beverage service / TAP	1	copy	4,495.00	4,495.00											1	
Camara, H. / 2023 / Fundamentals of engineering geology / Venus Books	1	copy	4,375.00	4,375.00											1	
Chess, B. / 2024 / Talaro's foundations in microbiology: basic principles 12th edition / MGH	1	copy	4,850.00	4,850.00											1	

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Chess, B. / 2024 / Talara's foundation in microbiology 12th ed. / MGH	1	copy	5,375.00	5,375.00											1	
Choda / 2023 / Agroforestry: natural resources sustainability livelihood / Venus Books	1	copy	4,475.00	4,475.00											1	
Choudhary, P.K. / 2022 / Wind effects on cable-supported bridges / Vintage Books	1	copy	4,250.00	4,250.00											1	
Collins / 2023 / Introduction to revenue management for the hospitality industry / Vintage	1	copy	5,700.00	5,700.00											1	
Cooper / 2022 / Essentials of tourism 4th ed. / SAGE	1	copy	6,995.00	6,995.00											1	
Sub-Total				199,755.00												
Grand Total				199,755.00												

Prepared by:  **GERALDINE T. BARO**

Noted by:  **VICENTE A. GILOS**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office Date: **11/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies