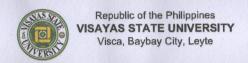
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

Building Repairs 2022

Purpose:

Repair of Buildings damaged by Typhoon Odette

Total Budget: 2,215,200.00

Funding: STF

PPMP #:

176-1-89-2022-2-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Fiber Reinforced Cement Board, 1/4" (thickness) x 4' x 8'	500	sheets	760.00	380,000.00			500									
Double Furring, 19mm x 25mm x 5mm, 0.40mm (thickness)	800	pcs	150.00	120,000.00			800									
Carrying Channel, 12mm x 38mm x 5mm, * 1.0mm(thickness), 5 Meters long	200	pcs	200.00	40,000.00			200									
W Clip for Double Furring, (0.40mm thickness)	2000	pieces	6.00	12,000.00			2000									
Fiber Cement (FiCem), Screw, #7(3.5mm) x 1"	40000	pcs	1.00	40,000.00			40000									
Nails, Common Wire, 2-1/2"	200	kilos	75.00	15,000.00			200									
Paint, Roofshield, Casa Blue	100	gallon	900.00	90,000.00			100									
Skim Coat, 20kg/bag	60	bag	550.00	33,000.00			60									
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 12'	600	sheets	750.00	450,000.00			600									
Sheets (G.I.), Plain (0.4mm thickness)	150	sheets	500.00	75,000.00			150									
Sub-Total Sub-Total				1,255,000.00												
Hardwares					1000											
Plywood, Marine, 3/4"(thickness) x 4' x 8'	50	piece	1,300.00	65,000.00			50									
Plywood, Marine, 1/4"(thickness) x 4' x 8'	400	piece	450.00	180,000.00			400									
Nails, Common Wire, 4"	250	kl	70.00	17,500.00			250									
Nails, Common Wire, 1"	50	kl	80.00	4,000.00			50									
Nails, for Fiber Cement Board, 1"	50	kl	150.00	7,500.00			50									
Paint, Flat wall Enamel, White	30	gallon	600.00	18,000.00			30									
Paint, QDE, White	60	gallon	720.00	43,200.00			60									

General Description		Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint, Roof, Baguio Green	300	gallon	800.00	240,000.00			300									
Paint, Latex, Semi Gloss, White	100	gallon	650.00	65,000.00			100									
Paint, Roof, White (laguna)	400	gallon	800.00	320,000.00			400									
Sub-Total				960,200.00												
Grand Total				2,215,200.00						•						

Prepared by:

MARIO C BANTUGAN

Noted by:

ARIO LILIO P. VALENZONA Unit Head/Project Leader Funds Available:

ALICIA M. FLORES Head, Budget Office Date: 03/08/2022

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.