

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0301-17366

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Building Repairs 2022**
 Purpose: **Repair of Buildings damaged by Typhoon Odette**

Total Budget : **2,215,200.00**
 Funding : **STF**
 PPMP #: **176-1-89-2022-2-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Fiber Reinforced Cement Board, 1/4" (thickness) x 4' x 8'	500	sheets	760.00	380,000.00			500									
Double Furring, 19mm x 25mm x 5mm, 0.40mm (thickness)	800	pcs	150.00	120,000.00			800									
Carrying Channel, 12mm x 38mm x 5mm, 1.0mm(thickness), 5 Meters long	200	pcs	200.00	40,000.00			200									
W Clip for Double Furring, (0.40mm thickness)	2000	pieces	6.00	12,000.00			2000									
Fiber Cement (FiCem), Screw, #7(3.5mm) x 1"	40000	pcs	1.00	40,000.00			40000									
Nails, Common Wire, 2-1/2"	200	kilos	75.00	15,000.00			200									
Paint, Roofshield, Casa Blue	100	gallon	900.00	90,000.00			100									
Skim Coat, 20kg/bag	60	bag	550.00	33,000.00			60									
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 12'	600	sheets	750.00	450,000.00			600									
Sheets (G.I.), Plain (0.4mm thickness)	150	sheets	500.00	75,000.00			150									
Sub-Total				1,255,000.00												
Hardwares																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	50	piece	1,300.00	65,000.00			50									
Plywood, Marine, 1/4"(thickness) x 4' x 8'	400	piece	450.00	180,000.00			400									
Nails, Common Wire, 4"	250	kl	70.00	17,500.00			250									
Nails, Common Wire, 1"	50	kl	80.00	4,000.00			50									
Nails, for Fiber Cement Board, 1"	50	kl	150.00	7,500.00			50									
Paint, Flat wall Enamel, White	30	gallon	600.00	18,000.00			30									
Paint, QDE, White	60	gallon	720.00	43,200.00			60									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint, Roof, Baguio Green	300	gallon	800.00	240,000.00			300									
Paint, Latex, Semi Gloss, White	100	gallon	650.00	65,000.00			100									
Paint, Roof, White (laguna)	400	gallon	800.00	320,000.00			400									
Sub-Total				960,200.00												
Grand Total				2,215,200.00												

Prepared by: _____

MARIO C. BANTUGAN

Noted by: _____

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available: _____

ALICIA M. FLORES
Head, Budget Office

Date: **03/08/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies