

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0329-108209

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Planning and Infrastructure Project**
 Project Code: **Development and Monitoring**
 Purpose: **budget for the LUDIP activities**

Total Budget : **120,000.00**
 Funding : **GF-MOOE**
 PPMP #: **160-5-1994-2023-2-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
ACCOMODATION (DAY 1)	1	lot	14,400.00	14,400.00				1								
Sub-Total				14,400.00												
Food & Food Ingredients																
Snacks AM (80.00)	305	packs	80.00	24,400.00				305								
Snacks PM (80.00)	305	packs	80.00	24,400.00				305								
Packed Meals (Lunch) Menu#8	100	pack	200.00	20,000.00				100								
Packed Meals (Lunch) Menu#7	100	pack	200.00	20,000.00				100								
Sub-Total				88,800.00												
Fuel & Lubricants																
Diesel Fuel (for VSU Fuel Station)	200	liters	84.00	16,800.00				200								
Sub-Total				16,800.00												
Grand Total				120,000.00												

Prepared by:
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Noted by:
DILBERTO O. FERRAREN
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **03/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies