

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2024-0926-225576

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Department of Forest Science**

CHARGED TO GF-CO

Project, Programs and Activities(PPAs):

For use in classroom, laboratory, and research activities of the department

PPMP #: **PPMP-2025-092424-0503**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Smart TV, 75-inch, 4K UHD Resolution, UHD dimming feature, Resolution: 3840x2160, HDMI (3), LAN term	1 unit	150,000.00	NP - Small Value Procurement										1		
	Wildlife Camera	1 unit	150,000.00	NP - Small Value Procurement										1		
	Wildlife Camera Lens	1 unit	190,000.00	NP - Small Value Procurement										1		
	Laptop, 14" Core i5 11th Gen	1 unit	55,000.00	NP - Small Value Procurement										1		
	Sub-Total		545,000.00													
	Laboratory Equipment															
	Oven, Gravity Convection, 1.27 cu. Ft., 800 W, 230 V	1 pc	60,000.00	NP - Small Value Procurement										1		
	Quantum Sensor	2 unit	160,000.00	NP - Small Value Procurement										2		
	Sub-Total		220,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment															
	Airconditioner 5HP	4 unit	400,000.00	NP - Small Value Procurement				1		1	1			1		
	Sub-Total		400,000.00													
	TOTAL BUDGET:		1,165,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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ERAIE JANE P. MANZANO

Submitted by: *Angelica P. Baldos*
ANGELICA P. BALDOS
Unit Head/Project Leader

RECEIVED
30 SEP 2024 Date: 09/26/2024
del
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