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PROJECT PROCUREMENT MANAGEMENT PLAN: (PPMP)
CY 2021

Total Budget : 31,808.00
Funding : GF- MOOE

Funding: GF-MOQE

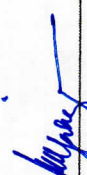
☒ Original PMP☐ Revised (Changed items, same budget)

☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Double Sided, 1" x 10m	5	rolls	35.00	175.00		5										
Paper, Bond, A4, S-24, 80 gsm	25	reams	289.00	7,225.00		20		5								
Ring Binder, plastic, 84, 25mm, 1" black	33	pieces	30.00	990.00		33										
Ring Binder, plastic, 84 12mm, 1/2" black	3	pieces	12.00	36.00		3										
Muriatic Acid concentrated scented	6	gal	350.00	2,100.00		6										
Pencil, Lead, #2, w/ eraser	36	pieces	10.00	360.00		36										
Disinfectant Spray, 340g	6	can	465.00	2,790.00		6										
Pen, Permanent Marker, blue, broad tip	4	pieces	60.00	240.00		4										
Scouring pad big economy size	6	pieces	50.00	300.00		6										
Broom, Soft (Tambo), Large, Heavy Duty	3	pcs	250.00	750.00		3										
Alcohol, Isopropyl, 70% solution, 500mL	6	btls	140.00	840.00		6										
Envelope, Document, Brown, 150 lbs, Long	25	pc	7.00	175.00		25										
Envelope, Expanding, with garter tie, blue, long	25	pc	15.00	375.00		10		10		5						
Envelope, Expanding, with garter tie, golden yellow, short	25	pc	11.00	275.00		10		10			5					
Ink, Refill, for Permanent Marker, Black, 30mL	5	btls	115.00	575.00		5										
Cleaner, Glass, 500mL, any scent	5	btls	198.00	990.00		5										
Glue, Multi-Purpose, White, at least 130g (118mL)	3	btls	78.00	234.00		3										
Glue Pen, Clear, 50mL	2	tubes	25.00	50.00		2										
Pen, Whiteboard Marker, black	8	pieces	50.00	400.00		8										
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	3	pcs	100.00	300.00		3										
Lever Arch File Folder, Vertical, with Ring Binder & Metal Finger Pull, Size: 3", Long (Black)	5	pcs	140.00	700.00		5										
Sub-Total				24,079.00												
Grand Total				31,079.00												

Prepared by:  **PAMELA H. URDANETA**

Noted by:  **MA JULIET C. CENIZA**
Unit Head/Project Leader

Funds Available:  **MYRNA S. PANCITO**
Head, Budget Office

Date: 09/18/2020