

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0301-182387

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: Philippine Root Crops & Research Training Center

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

PROJECT MAINTENANCE


PPMP #: 24-5-2499-2025-2-0-10

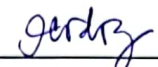
Project Code: PRCRTC114

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Agricultural/Farm Supplies/Livestock</b>															
	Fertilizer, Complete, (14-14-14), 50 kg-bag	2 bag	6,000.00	Public Bidding			2									
	Long Sleeves for Farmers	10 piece	2,000.00	Public Bidding			10									
	Net bags	100 pc	2,000.00	Public Bidding					100							
	<b>Sub-Total</b>		<b>10,000.00</b>													
	<b>Fertilizers/Pesticide</b>															
	Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2 bag	7,300.00	Public Bidding					2							
	Fertilizer, Urea (46-0-0), 50 kg-bag	2 bag	7,000.00	Public Bidding			2									
	<b>Sub-Total</b>		<b>14,300.00</b>													
	<b>Fuel &amp; Lubricants</b>															
	Diesel Fuel	100 L	7,000.00	Public Bidding			100									
	Gasoline, (Unleaded)	45 L	3,825.00	Public Bidding			45									
	<b>Sub-Total</b>		<b>10,825.00</b>													
	<b>Office Supplies</b>															
	Clip Board, Plastic, with PVC Cover, A4, any color	2 pcs	396.00	Public Bidding			2									
	Clip Board, Plastic, with PVC Cover, Long, any color	2 pcs	444.00	Public Bidding			2									
	Laminating Film, A4, 100 shts/box, 250 microns	3 boxes	4,290.00	Public Bidding			3									
	Paper, Bond, A4, S-24, 80 gsm	4 reams	1,156.00	Public Bidding			4									
	Plastic Twine, 1kl/roll	5 rolls	550.00	Public Bidding			5									
	<b>Sub-Total</b>		<b>6,836.00</b>													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			41,961.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
JOHN S. BAHANDI

Submitted by:   
JOY C. CODOG  
Unit Head/Project Leader

Date: 02/06/2025