

☒ Original PPMIP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0925-225111

Draft

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: Farm Resource Management Institute
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
indicative ppmp budget for 2025


PPMP #: PPMP-2025-092524-0538

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Pots, Plastic, big, at least 14 inches diameter	3 pcs	300.00	Public Bidding	2			1								
	Polyethylene seedling bag, 6" x 10", black	5 kgs	1,250.00	Public Bidding	3			2								
	Sacks, Empty, Big	27 pcs	675.00	Public Bidding	10			10			7					
	Sub-Total		2,225.00													
	Construction and Electrical Supplies															
	LED Bulb, 15 watts	9 pcs	2,700.00	Public Bidding	9											
	Bulb Socket, Porcelain	15 pc	1,800.00	Public Bidding				15								
	Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	3 pc	1,500.00	Public Bidding		3										
	Sub-Total		6,000.00													
	Farm Tools and Equipment															
	Haras/bolo with end curve, wood handle	1 piece	400.00	Public Bidding	1											
	Sub-Total		400.00													
	Hardware															
	Nails, Common Wire, 1"	2 kl	180.00	Public Bidding		2										
	Nails, Common Wire, 3"	2 kl	180.00	Public Bidding		2										
	Nails, Common Wire, 4"	3 kl	270.00	Public Bidding		3										
	Sub-Total		630.00													
	Medical & Dental Supplies & Equipment															


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paracetamol Phenylpropanolamine HCl Chlorphenamine maleate 325mg/25mg/2mg tab	30 tab	150.00	Public Bidding		30										
	Sub-Total		150.00													
	Office Supplies															
	Pen, Sign, 5mm, Gel-type, Blue	15 piece	525.00	Public Bidding	10	5										
	Broom, Soft (Tambo), Large, Heavy Duty	3 pcs	750.00	Public Bidding		3										
	Plastic bag (sando bag), jumbo size, 100 pcs/back	2 pack	400.00	Public Bidding	2											
	Plastic bag (sando bag) 100pcs/pack large	4 pack	440.00	Public Bidding		4										
	Pen, Permanent Marker, black, fine tip	10 pieces	600.00	Public Bidding		10										
	Paper, Bond, A4, S-24, 80 gsm	15 reams	4,335.00	Public Bidding	5			5			5					
	Dishwashing Liquid Soap, Refill 350ml	5 pack	750.00	Public Bidding		5										
	Tissue, Bathroom, 2 Ply, 12rolls/pack	5 pack	1,020.00	Public Bidding		5										
	Fiber Doormat	3 pc	450.00	Public Bidding	3											
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10 pack	1,600.00	Public Bidding		10										
	Alcohol, Ethyl, 70% solution, 1 gallon	1 gallons	600.00	Public Bidding	1											
	Alcohol, Ethyl, 70% solution, 500ml	5 blts	625.00	Public Bidding		5										
	Correction Tape, 8m x 5mm wide	5 pc	200.00	Public Bidding		5										
	Dust pan, plastic, stand-up handle, large	2 pc	280.00	Public Bidding	1	1										
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	5 pcs	1,250.00	Public Bidding		5										
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	6 pcs	1,200.00	Public Bidding	3			3								
	Folder, File, Short, 14pts, White	20 piece	160.00	Public Bidding		20										
	Folder, File, Long, 14pts, White	15 piece	150.00	Public Bidding		15										
	Duster, Feather	3 pcs	168.00	Public Bidding		3										
	Paper, Bond, Long, S-20, 70 gsm	3 reams	858.00	Public Bidding	3											
	Binder Clip, 1-inch, 12 pcs/box	5 Box of 12's	500.00	Public Bidding		5										
	Liquid Hand Soap, 500 ml.	5 blts	600.00	Public Bidding		5										
	Hand Towel, cloth, cotton, 12 pcs/pack	1 pack	300.00	Public Bidding		1										
	Note Pad, 4" x 5", post-it, assorted colors	5 pads	250.00	Public Bidding		5										
	Sticky Index Tabs, Writable Colored Flat Arrow Page Markers Flags for File Notes	3 pack	438.00	Public Bidding		3										
	EPSON INK bit 664 black	2 bit	1,000.00	Public Bidding		2		1								

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Air Freshener, Spray, at least 280ml, Lemon/Orange Scent	5 tubes	1,100.00	Public Bidding		5										
	Tape, Double Sided, 2" x 10m	3 rolls	360.00	Public Bidding		3										
	Tape, Double Sided, 1" x 10m	3 rolls	135.00	Public Bidding		3										
	Tape, Masking, 1" x 25 yards	5 rolls	240.00	Public Bidding		5										
	Data filer	5 pcs	1,500.00	Public Bidding	5											
	Pen, Highlighter, yellow	5 pieces	225.00	Public Bidding		5										
	Pen, Sign, .5mm, Gel-type, Red	5 piece	175.00	Public Bidding		5										
	Fastener, Paper, plastic, 50 sets/box	3 boxes	120.00	Public Bidding		3										
	Glue, Multi-Purpose, White, at least 130g (118ml)	3 btl	270.00	Public Bidding		3										
	Sub-Total		23,574.00													
TOTAL BUDGET:			32,979.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMF

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30 SEP 2024
Date: 09/27/2024

AUCIA M. FLORES