

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **Lab. fees**
 Purpose: **Laboratory used**

Total Budget : **150,000.00**
 Funding : **STF**
 PPMP #: **32-1-663-2023-7-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Water Quality Test Meter	2	piece	2,000.00	4,000.00				2								
Stirring Rod	6	pc	50.00	300.00				6								
Brush Suitable for cleaning 500mL Erlenmeyer Flask	2	pc	250.00	500.00				2								
Analytical Balance (500/0.001 g)	1	pc	14,950.00	14,950.00				1								
Mortar and Pestle, Heavy Duty	3	unit	850.00	2,550.00			3									
Infrared Loop sterilizer	1	L	6,297.60	6,297.60			1									
WHITLOCK UNIVERSAL McMaster slide	1	set	20,000.00	20,000.00				1								
McMaster Counting Slides	1	set	6,000.00	6,000.00					1							
Haemocytometer Counting Chamber	1	set	15,000.00	15,000.00					1							
Sub-Total				69,597.60												
Laboratory Supplies																
Sabouraud Dextrose Agar	1	btl	4,800.00	4,800.00				1								
Brush Suitable for 100mL Graduated Cylinders	2	pc	200.00	400.00				2								
Apron	1	pc	3,500.00	3,500.00				1								
Gloves, Nitrile, Large	2	box of 50's	1,500.00	3,000.00			2									
Sodium Hydroxide, AR 500G	1	btls	1,200.00	1,200.00				1								
Burette Brush	1	piece	150.00	150.00			1									
Methanol 2.5L	6	btl	1,200.00	7,200.00			6									
Violet Red Bile Agar	1	btl	4,800.00	4,800.00				1								
Lactose Broth	1	btl	4,800.00	4,800.00				1								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Lens Tissues, 25 Sheets per Booklet, 5 Booklets	2	packs	800.00	1,600.00				2								
Disodium Hydrogen Phosphate Heptahydrate, AR, 500g/btl	1	btl	3,000.00	3,000.00				1								
Digital Weighing Scale, 50kg	1	set	5,000.00	5,000.00				1								
Resealable Plastic Bag, Large	2	pack	500.00	1,000.00				2								
Lab Gown Long Sleeves M	1	pcs	500.00	500.00			1									
Paraffin, Tissue Embedding Medium, Kg	6	pack	1,500.00	9,000.00			6									
Canada Balsam, for microscopy, 100ml	2	btl	1,800.00	3,600.00			2									
Lab Gown Long Sleeves L	1	pcs	500.00	500.00			1									
Potassium phosphate monobasic, KH ₂ PO ₄	1	btl	1,450.00	1,450.00			1									
Potassium phosphate dibasic, K ₂ HPO ₄	1	btl	1,450.00	1,450.00			1									
Sodium phosphate monobasic, NaH ₂ PO ₄	1	btl	1,450.00	1,450.00			1									
Sodium Tellurite at least 10 grams per bottle	1	btl	4,500.00	4,500.00			1									
Laboratory Safety Googles	1	unit	1,500.00	1,500.00			1									
Magnesium Sulphate (MgSO ₄ .7H ₂ O) suitable for plant cell and tissue culture	1	btl	1,200.00	1,200.00			1									
Garbage bag green(medium) 25 pcs/roll (pk of 10)	2	roll	145.00	290.00			2									
Garbage bag green (large) 10pcs/roll (pk of 10)	2	roll	276.00	552.00			2									
Plastic Sharps Waste Container	6	pcs	300.00	1,800.00			6									
Transparent ziplock bags (20 x 30cm)	1	per 100 pcs.	200.00	200.00			1									
Rectangular coverslip	2	Box of 100's	250.00	500.00			2									
Giemsa stain set	1	btls	2,826.00	2,826.00			1									
Wright Stain	1	btls	2,826.00	2,826.00			1									
Autoclave Tape	1	pcs	450.00	450.00			1									
Storage Tray	10	pcs	60.00	600.00			10									
Antimicrobial Susceptibility Test Discs, Gentamicin 10mcg, 100discs/pack	3	pack	500.00	1,500.00			3									
Antimicrobial Susceptibility Test Discs, Amoxicillin 20?g Clavulanic Acid 10?g, 50discs/pack	2	pack	500.00	1,000.00			2									
Sub-Total				78,144.00												
Office Supplies																
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	3	boxes	150.00	450.00			3									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				450.00												
Grand Total				148,191.60												

Prepared by: 

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Date: **08/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies