

☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**

Project Code: **VICARP 1.25.3 Mug**

Purpose: **This will serve as token for the Presidents who will attend the VICARP 45th Anniversary**

Total Budget : **10,000.00**

Funding : **TF**

PPMP #: **48-4-1504-2023-10-0-17**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Awards &amp; Tokens</b>																
VSU Mugs for Tokens	50	pcs	200.00	10,000.00											50	
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Grand Total</b>				<b>10,000.00</b>												

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Noted by: **MARIA JULIET C. CENIZA**  
Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**  
Head, Accounting Office

Date: **11/07/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies