

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0724-132976

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**

Project Code: **DPBG MOOE GF**

Purpose: **For DPBG Office**

Total Budget : **43,404.75**


Funding : **GF-MOOE**



PPMP #: **10-5-2026-2023-6-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Glyphosate base Herbicide, 1L/Bot	3	btl	1,000.00	3,000.00		3										
Sub-Total				3,000.00												
IT Supplies and Equipment																
EPSON M200 Ink 774 black	2	btl	645.00	1,290.00		2										
Sub-Total				1,290.00												
Office Supplies																
Stapler, HD No.35	5	pc	350.00	1,750.00	5											
Puncher, 2 holes, heavy duty	2	pieces	315.00	630.00		2										
Scissors, 8" heavy duty, good quality	5	pieces	75.00	375.00		5										
Sharpener, Pencil Heavy Duty good qlty	1	pieces	350.00	350.00		1										
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00		1										
Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink	2	pieces	90.00	180.00		2										
Binder Clip, 1.5", black	100	pcs	7.50	750.00		100										
Broom, Soft (Tambo), Large, Heavy Duty	2	pcs	250.00	500.00			2									
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 50L capacity	3	pcs	520.00	1,560.00				3								
Bleach, liquid, 99.9% antibac, 1 gallon	2	gallon	220.00	440.00			2									
Soap, Dishwashing, Liquid, 250mL	3	btls	150.00	450.00			3									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Battery, Rechargeable, Nickel-Metal Hydride, Size: AA, 2 pcs/pack	1	pack	785.00	785.00			1									
Sub-Total				8,270.00												
Grand Total				12,560.00												

Prepared by: 
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Noted by: 
JEDI JOY B. MAHILUM
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office 

Date: **07/24/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies