

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0811-137491

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Instructional Materials and Development**
 Project Code: **IMDO-2024**
 Purpose: **There are needed for the office.**

Total Budget : **60,000.00**
 Funding : **GF-MOOE**
 PPMP #: **155-5-534-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Flash Drive, at least 32GB USB 3.0	2	piece	800.00	1,600.00	2											
Flash Drive, 128GB, USB 3.0	2	pcs	1,500.00	3,000.00	2											
SYNOLOGY DISKSTATION DS423+ 4-BAY NAS	1	pc	36,000.00	36,000.00	1											
Hard Disk ST1000DM010 1TB 64MB Cache SATA 6.0Gb/s 3.5	4	pcs	2,400.00	9,600.00	4											
Sub-Total				50,200.00												
Office Supplies																
Certificate Jacket A4	100	pcs	40.00	4,000.00	100											
First Aid Box or Medicine Cabinet	1	pc	800.00	800.00	1											
Folder, Pressboard, US, Blue, Long	165	pieces	30.00	4,950.00	165											
Sub-Total				9,750.00												
Grand Total				59,950.00												

Prepared by:
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Noted by:
NANCY B. ABUNDA
 Unit Head/Project Leader

Noted By:
for ALICIA M. FLORES
 Head Budget Office

Date: **08/11/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies