

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: Tuition Fee-Research Share

Purpose: Replacement of damaged tires

Total Budget : 88,000.00

Funding : STF

PPMP #: PPMP-2024-070524-0243

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Tire, 265/70/17	4	pcs	14,000.00	56,000.00							4					
Tire, 185/55/15	4	pcs	4,200.00	16,800.00							4					
Sub-Total				72,800.00												
Grand Total				72,800.00												

Prepared by: 

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Submitted by: 

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Date: 07/05/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies