

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

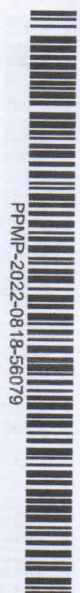
PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Department of Computer Science and Technology**
 Project Code: **DCST Strategic Planning Ay 2022-2023**
 Purpose: **Strategic Planning**

Total Budget : **5,750.00**
 Funding : **GF-MOOE**
 PMP #: **6-5-816-2022-7-0-2**

SCAN HERE



PMP-2022-0818-56079

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	46	set	50.00	2,300.00								46				
Meals (Lunch) 150.00	23	packs	150.00	3,450.00								23				
Sub-Total				5,750.00												
Grand Total				5,750.00												

Prepared by:

MICHAEL D. DAG-UMAN

Noted by:

MAGDALENE C. UNAJAN
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/18/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies