

- ☒ Original PPMIP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Central Analytical Service Laboratory**  
 Project Code: **CASL - 2023**  
 Purpose: **For CASL use**

Total Budget : **30,000.00**  
 Funding : **STF**  
 PPMP #: **52-1-2451-2023-8-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Air conditioner, window type, full DC inverter	1	unit	30,000.00	30,000.00	1											
<b>Sub-Total</b>				<b>30,000.00</b>												
<b>Grand Total</b>				<b>30,000.00</b>												

Prepared by: *[Signature]*  
**DYANA ROSE T. MILLEZA**

Noted by: *[Signature]*  
**JAMES A. PATINDOL**  
 Unit Head/Project Leader

Noted By: *[Signature]*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/18/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies