

☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**
Project Code: **EV Biotech**
Purpose: **Purchase of additional Lab Equipment from savings**

Total Budget : **185,000.00**
Funding : **GF-CO**
PPMP #: **161-2-1463-2024-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Analytical Balance, at least 220g capacity	1	unit	53,000.00	53,000.00				1								
Sub-Total				53,000.00												
Office Equipment																
Air Condition, Split type, Inverter, 2.0 HP	1	set	55,000.00	55,000.00				1								
LCD Projector SVGA	1	lot	75,000.00	75,000.00				1								
Sub-Total				130,000.00												
Grand Total				183,000.00												

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{{-- Date: 03/01/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMPM for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies