

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0119-88484

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **College of Forestry & Environmental Sciences**Project Code: **CFES-Advanced Education 2022**Purpose: **Maintenance and other operating purposes**Total Budget : **35,000.00**Funding : **GF-MOOE**PPMP #: **36-5-2684-2023-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
Double swing door, Analok frame with bronze glass, standard size with installation	1	set	24,000.00	24,000.00			1									
<b>Sub-Total</b>				<b>24,000.00</b>												
<b>Grand Total</b>				<b>24,000.00</b>												

Prepared by:   
**VICENTA B. PIAMONTE**

Noted by:   
**DENNIS P. PEQUE**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **01/19/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies