



233-2-814-2025-1-1-

25



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2025

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Unit/Office/Dept/Div:

Planning Office

Project Code:

Construction of a Two (2)-Storey Building for the offering of the New OBE-based Degree in Bachelor of Science in  
Meteorology under the Newly Created Department of Meteorology

Total Budget : 68,000,000.00

Funding : GF-CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
Civil / Structural and Masonry works	1	lot	20,000,000.00	20,000,000.00	1											
Installation of Equipment, Furniture and Fixture	1	lot	48,000,000.00	48,000,000.00									1			
<b>Sub-Total</b>				<b>68,000,000.00</b>												
<b>Grand Total</b>				<b>68,000,000.00</b>												

Prepared by:

**TONI MARC L. DARGANTES**

Submitted by:

**DILBERTO O. FERRAREN**  
Unit Head/Project LeaderDate: **02/08/2024**

&lt;&gt; \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies