

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0430-30314

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **College of Veterinary Medicine**  
 Project Code: **VET Mends: CVM Integrated Veterinary Outreach**  
 Purpose: **VET Mends Extension Projects**

Total Budget : **132,000.00**

Funding : **GF-~~CO~~ *MVE***

PPMP #: **32-2-607-2022-5-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1	unit	21,000.00	21,000.00					1							
<b>Sub-Total</b>				<b>21,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Folding Training Table	2	pc	4,500.00	9,000.00					2							
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	1	pc	12,000.00	12,000.00					1							
<b>Sub-Total</b>				<b>21,000.00</b>												
<b>Grand Total</b>				<b>42,000.00</b>												

Prepared by: *Joel M. Israel*

**JOEL M. ISRAEL**

Noted by: *Santiago T. Peña*

**SANTIAGO T. PEÑA**  
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **06/13/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies