VISAYAS STATE UNIVERSITY

INSTITUTE OF TROPICAL ECOLOGY AND ENVIRONMENTAL MANAGEMEI
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Summary of Budget Realignment

Project Title:	Participatory Resource and Socio-Economic Assessment (PRSA) of Coastal Communities from Silago to Cabalian Bay, Southern Leyte Fisheries, Coastal Resources and Livelihood (FishCORAL) (101T Trust 20201050-10.108)
Lead HEI:	Visayas State University
Project Period:	August 2022 – December 2022
Project Leader:	Humberto R. Montes, Jr.

PARTICULARS	APPROVED BUDGET (In peso)	PROPOSED CHANGES (In Peso)	TOTAL REALIGNMENT
I. Personal Services			
A. Honoraria			
Project Leader	52,801.00		52,801.00
Study Leader	270,000.00		270,000.00
Sub-total for Honoraria	**322,801.00**		**322,801.00**
B. Contract of Services			
Study Leader (NGO)	45,000.00	1,200.00	46,200.00
Field Research Coordinator	90,000.00		90,000.00
Research Assistants	360,000.00	276,818.16	636,818.16
Enumerator	316,800.00	57,973.73	374,773.73
Laborer	33,000.00	12,611.20	45,611.20
Data Programmer	38,500.00		38,500.00
Report Packaging	10,000.00		10,000.00
Sub-total for Contract of Services	**893,300.00**		**1,241,903.09**
Sub-total for PS	**1,216,101.00**		**1,564,704.09**
II. MOOE			
A. Local Travel	2,017,400.00	(578,018.16)	1,439,381.84
B. Supplies and Materials	180,000.00	300,000.00	480,000.00
C. Communication Expenses	45,000.00		45,000.00
D. Miscellaneous Expenses	120,000.00	(70,584.93)	49,415.07
Sub-total for MOOE	2,362,400.00		2,013,796.91
III. Equipment Outlay (EO)	55,500.00		55,500.00
Sub-total for EO	**55,500.00**		**55,500.00**
IV. Administrative Cost (10% of total cost)	363,400.10		363,400.10
TOTAL	**3,997,401.10**		**3,997,401.10**

Prepared by:	*Certified Correct:*	*Approved by:*
HUMBERTO R. MONTES JR.	**NICK FREDDY R. BELLO** OIC 8/2/22	**EDGARDO E. TULIN**
Project Leader	**OIC, Head Accounting Office**	**HEI President**
Date:	Date:	Date: