

☒ Original PPMIP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2021

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: CASL 2021-1

Purpose: service charge for the troubleshooting, PMS of MPAES and replacement of parts

Total Budget : 110,000.00  
Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Easy Fit Torch for 4200MPAES	1	IPC	48,706.00	48,706.00						1						
PMS of MPAES Model 4200	1	lot	60,760.00	60,760.00						1						
<b>Sub-Total</b>				<b>109,466.00</b>												
<b>Grand Total</b>				<b>109,466.00</b>												

Prepared by: *CYNTHIA DOLORES V. GODDOY* Noted by: *MARIA ROBELYN A. INSIK* Funds Available: *MYRNA S. PANCITO* Date: 06/22/2021  
Unit Head/Project Leader

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMIP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies