

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0308-102888

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Pavilion**

Project Code: **VSU Pavilion- 2023**

Purpose: **For Guesthouse & Pavilion use especially with the coming Anniversary 2023.**

Total Budget : **35,000.00**

Funding : **IGP**

PPMP #: **121-3-277-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Electric Stove	1	unit	1,469.00	1,469.00			1									
Sub-Total				1,469.00												
Laboratory Supplies																
Microwave Oven, 30L	1	unit	12,000.00	12,000.00			1									
Sub-Total				12,000.00												
Office Equipment																
oven toaster	1	pc	1,500.00	1,500.00			1									
twin tub washing machine	1	unit	18,000.00	18,000.00			1									
Sub-Total				19,500.00												
Office Supplies																
Coffee Maker	1	pc	1,200.00	1,200.00			1									
Sub-Total				1,200.00												
Grand Total				34,169.00												

Prepared by: Josefina M. Larrosa
JOSEFINA M. LARROSA

Noted by: Josefina M. Larrosa
JOSEFINA M. LARROSA
 Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **03/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,