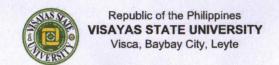
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: VSU Pavilion

Project Code: VSU Pavilion- 2023

Purpose:

For Guesthouse & Pavilion use especially with the coming Anniversary 2023.

Total Budget: 35,000.00

Funding:

IGP

PPMP #:

121-3-277-2023-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																E	
Electric Stove	1	unit	1,469.00	1,469.00			1							BLE			
Sub-Total				1,469.00													
Laboratory Supplies		A 2000															
Microwave Oven, 30L	1	unit	12,000.00	12,000.00			1										
Sub-Total				12,000.00			4										
Office Equipment																	
oven toaster	1	рс	1,500.00	1,500.00			1							Total .			
twin tub washing machine	1	unit	18,000.00	18,000.00			1										
Sub-Total				19,500.00											100		
Office Supplies																	
Coffee Maker	881	рс	1,200.00	1,200.00			1										
Sub-Total				1,200.00						Me H							
		- 1000															
Grand Total				34,169.00													

Prepared by:

JOSEPINA M. LARROSA

Noted by:

JOSEFINA M. LARROSA

Unit Head/Project Leader

Noted By:

Date: 03/08/2023

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation