

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Total Budget : 4,700,000.00

Funding : GF-CO

PPMP #: PPMP-2024-080924-0342

Unit/Office/Dept/Div: Information and Communication Technology Management Center

Project Code: Next Generation Enterprise Firewall

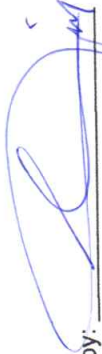
Purpose: For Campus network security

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Enterprise Next Generation Firewall	1	lot	4,700,000.00	4,700,000.00								1				
Sub-Total				4,700,000.00												
Grand Total				4,700,000.00												



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Prepared by:



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Submitted by:

Unit Head/Project Leader

Date: 08/09/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies