

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-4-89-2021-6-0-1

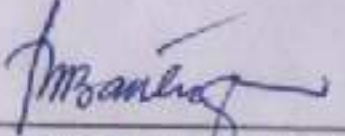
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

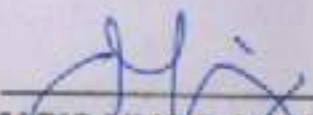
Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Warner Apt Phase 1**
 Purpose: **Warner Apartment Restoration Phase 1**

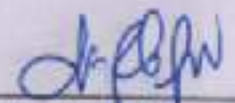
Total Budget : **2,101,085.00**
 Funding : **TF 20401010-142**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
C Purlins, 2.0 mm(thickness) x 2" x 4" x 6" meters	250	pcs	900.00	225,000.00									250			
Fiber Reinforced Cement Board, 1/2" (thickness) x 4' x 8'	51	pcs	1,900.00	96,900.00									51			
5mm(thickness) x 12' Corrugated Galvalume Roofing Sheet	500	bags	700.00	350,000.00									500			
Galvalume Ridge Roll, Big	43	cu.m.	600.00	25,800.00									43			
5mm(thickness) Spanish Flashing, Pre painted, Baguio Green, Big	58	cu.m.	800.00	46,400.00									58			
5mm x 0.60m x 2.40m thick Galvalume Wall Flashing	42	pcs	600.00	25,200.00									42			
Gravel, 3/4" size	30	cu.m.	1,300.00	39,000.00									30			
Coco Lumber, 2" x 6" x 12'	100	pcs	350.00	35,000.00									100			
Nails, Common Wire, 1-1/2"	50	kl	75.00	3,750.00									50			
Electrical Conduit (PVC) 32mm dia. with coupling	70	length	100.00	7,000.00									70			
Electrical Conduit (PVC), 20mm dia.	350	length	80.00	28,000.00									350			
Electrical (PVC) 20mm dia. locknut and bushings	480	pcs	12.00	5,760.00									480			
Junction Box (Octagonal) with cover	120	pcs	45.00	5,400.00									120			
Electrical Tape, Vinyl	20	rolls	70.00	1,400.00									20			
MS Plate, 1/4" x 4' x 8'	2	pcs	9,000.00	18,000.00									2			
Sub-Total				912,610.00												
Hardwares																
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20', standard	350	length	1,000.00	350,000.00									350			
Angle Bar, 1/4"(thickness) x 2" x 2" x 20', standard	10	length	1,300.00	13,000.00									10			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Steel Bar, Deformed(Corrugated), 10mm x 6m	1777	length	220.00	390,940.00								1777				
Paint, Metal Primer, Red Oxide	100	gallon	450.00	45,000.00								100				
Paint Thinner	65	gallon	350.00	22,750.00								65				
Paint Brush, 3"	41	pc	85.00	3,485.00								41				
Cut off Blade, 14" x 1/8" x 1", good quality	30	piece	360.00	10,800.00								30				
Texscrew, metal, 2"	13000	piece	3.00	39,000.00								13000				
Cement, Portland	630	bag	235.00	148,050.00								630				
Sand, Washed	60	truck load	1,500.00	90,000.00								60				
G.I. Tie Wire #16	90	kl	90.00	8,100.00								90				
Plywood, Marine, 1/2"(thickness) x 4' x 8'	30	piece	720.00	21,600.00								30				
Nails, Common Wire, 4"	150	kl	70.00	10,500.00								150				
Electrical, Utility Box, 2" x 4", Orange	130	piece	30.00	3,900.00								130				
Cement, (PVC) Solvent, 400cc/can	10	cans	135.00	1,350.00								10				
Welding Rod, E-7014, 1/8", (20kg/box)	10	box	3,000.00	30,000.00								10				
Sub-Total				1,188,475.00												
Grand Total				2,101,085.00												

Prepared by: 
MARIO C. BANTUGAN

Noted by: 
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available: 
NICK FREDDY R. BELLO
(OIC) Head, Accounting Office

Date: **07/23/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies