

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59289

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: Department of Soil Science

Project Code: VSU-IP-2022-3 *copy 3* Enhancement of Nutritional Properties of Sweetpotato Planted in Volcanic Ash through Micronutrient Biofortification

Purpose: Project Purposes

Total Budget : 715,360.00

Funding : GF-MOOE

PPMP #: 43-5-2510-2023-8-0-2

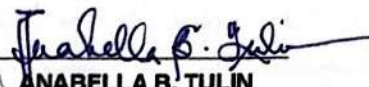
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Globe Pre-paid Cell Card, 500Php	5	pc	550.00	2,750.00	5											
Smart Prepaid Cell Card, 500Php	5	pc	550.00	2,750.00	5											
Sub-Total				5,500.00												
Laboratory Supplies																
Transparent ziplock bags (20 x 30cm)	9	per 100 pcs.	200.00	1,800.00	9											
Sub-Total				1,800.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00	5											
Plastic bag (sando bag) 100pcs/pack large	5	pack	95.00	475.00	5											
Pen, Permanent Marker, black, fine tip	3	pieces	60.00	180.00	3											
Paper, Bond, Long, S-24, 80 gsm	2	reams	328.00	656.00	2											
Desk Tray, Plastic, Double, Dimension: approx. 6 x 26 x 35cm, any color	5	pcs	310.00	1,550.00	5											
Storage box	5	pieces	650.00	3,250.00	5											
Sub-Total				7,556.00												
Professional Services																
Laboratory Analysis	310	pc	200.00	62,000.00			310									
Sub-Total				62,000.00												
Transportation																
Vehicle rental	8	day	6,000.00	48,000.00	2			2			2			2		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				48,000.00												
Grand Total				124,856.00												

Prepared by:


NIKKA FAY MAURIS A. ASENCION

Noted by:


ANABELLA B. TULIN
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 09/01/2022

◇ *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies