

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



25-5-1483-2021-6-0-10

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**

Project Code: **RRTC.A.III.C**

Purpose: **Construction of the Biodiversity Orientation Room (as annex of knowledge center) and fencing of the biodiversity center.**

Total Budget : **100,000.00**


Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Galvanized Corrugated Color Roof (Blue), 10'	18	sheets	550.00	9,900.00										18		
Tex Screw, Wood #2 1/2	500	pcs	2.00	1,000.00										500		
Screened Sand	10	cu.m.	1,500.00	15,000.00										10		
Steel Bar, Deformed(Corrugated),9mm x 6m	148	length	200.00	29,600.00										148		
Sub-Total				55,500.00												
Hardware																
Cement, Portland	105	bag	235.00	24,675.00										105		
Steel Bar, Deformed(Corrugated),12mm x 6m	20	length	330.00	6,600.00										20		
Steel Bar, Deformed(Corrugated),10mm x 6m	25	length	220.00	5,500.00										25		
Nails, Common Wire, 4"	20	kl	70.00	1,400.00										20		
Nails, Common Wire, 3"	20	kl	70.00	1,400.00										20		
Nails, Common Wire, 2"	5	kl	75.00	375.00										5		
Roof Sealant, All-Purpose, 1L/can	2	cans	540.00	1,080.00										2		
Ridge Roll, 8'	4	piece	527.00	2,108.00										4		
Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	2	sheet	600.00	1,200.00										2		
Sub-Total				44,338.00												
Grand Total				99,838.00												

Prepared by:


ODELO B. BALDOS

Noted by:


MARLITO JOSE M. BANDE
Unit Head/Project Leader

Funds Available:


for 9/20
OIC **ALICIA M. FLORES**
Head, Budget Office

Date: 09/16/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies