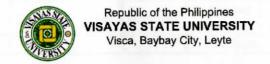
ngina	I PPMP
Revise	d (Changed items, same budget)
Supple	mental
Supple	mental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Plant Disease Diagnostic Laboratory

Project Code:

OVPREI-Diagnostic Lab A.III.C

Purpose:

Reconstruction and Repair of PDDL Screen house

Total Budget: 100,000.00 Funding: GF-MOOE

PPMP #: 54-5-1837-2023-4-0-2

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Screened Sand	1	cu.m.	1,500.00	1,500.00					1							
Gravel, 3/4" size	2	cu.m.	1,500.00	3,000.00					2							<u> </u>
GI Pipe 3/4 x 6 m. sch 40	2	length	675.00	1,350.00					2							<u> </u>
Sub-Total				5,850.00												
Hardware									<u> </u>							
Wire, Nylon screen, .5cm, 3ft. (17m/roll)	2	roll	120.00	240.00					2	L						<u> </u>
G.I. Tie Wire #16	1	kl	90.00	90.00					1		<u> </u>					
Wire, Alum screen (30m/roll x 4'W)	3	roll	960.00	2,880.00					3							<u> </u>
Sheets, (GI), Longspan Roofing x 10m, Gauge 26(0.40mm), Prepainted	10	sheet	2,200.00	22,000.00					10							
Welding Rod, E-6012, 1/8"	1	kl	200.00	200.00					1							
Welding Rod, E-6012, 3/32"	1	kl	200.00	200.00					1					ļ		
Paint Thinner	1	gallon	590.00	590.00					1							
Sub-Total				26,200.00												
Lumber	Wite and the second										<u> </u>					
Good Lumber, 2" x 6" x 12'	15	pcs	1,500.00	22,500.00					15							<u> </u>
Sub-Total				22,500.00												ــــ
Sand & Gravel									ļ							
Gravel G-2	1	cu.m.	1,500.00	1,500.00					1		1					-
Sub-Total				1,500.00												
									100							

1	General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
1		Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Grand Total				56,050.00												

Prepared by: _____dun n u

Noted by:

ROBELYN T. PIAMONTE Unit Head/Project Leader Noted By:

ALICIA M. FLORES KAM-OS Head, Budget Office

Date: 05/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies