

- Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0515-117285

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Plant Disease Diagnostic Laboratory**
 Project Code: **OVPREI-Diagnostic Lab A.III.C**
 Purpose: **Reconstruction and Repair of PDDL Screen house**

Total Budget : **100,000.00**
 Funding : **GF-MOOE**
 PPMP #: **54-5-1837-2023-4-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Screened Sand	1	cu.m.	1,500.00	1,500.00					1							
Gravel, 3/4" size	2	cu.m.	1,500.00	3,000.00					2							
GI Pipe 3/4 x 6 m. sch 40	2	length	675.00	1,350.00					2							
Sub-Total				5,850.00												
Hardware																
Wire, Nylon screen, .5cm, 3ft. (17m/roll)	2	roll	120.00	240.00					2							
G.I. Tie Wire #16	1	kl	90.00	90.00					1							
Wire, Alum screen (30m/roll x 4'W)	3	roll	960.00	2,880.00					3							
Sheets, (GI), Longspan Roofing x 10m, Gauge 26(0.40mm), Prepainted	10	sheet	2,200.00	22,000.00					10							
Welding Rod, E-6012, 1/8"	1	kl	200.00	200.00					1							
Welding Rod, E-6012, 3/32"	1	kl	200.00	200.00					1							
Paint Thinner	1	gallon	590.00	590.00					1							
Sub-Total				26,200.00												
Lumber																
Good Lumber, 2" x 6" x 12'	15	pcs	1,500.00	22,500.00					15							
Sub-Total				22,500.00												
Sand & Gravel																
Gravel G-2	1	cu.m.	1,500.00	1,500.00					1							
Sub-Total				1,500.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				56,050.00												

Prepared by:

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ALICIA M. FLORES
Head, Budget Office

Date: 05/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies