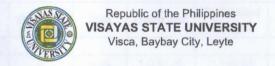
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Chief Librarian

Project Code:

OCL-GF-MOOE 2023 Supplies

Purpose:

For office supplies

Total Budget : 97,000.00 Funding : GF-MOOE

PPMP #:

190-5-797-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares			Saudio													
LED Bulb, 13 watts, 87% Energy Saving	20	pcs	250.00	5,000.00	10						10					
Sub-Total			150 50	5,000.00												
IT Supplies and Equipment														,		
Ink, Epson 664 T664 Black and Color set (Black / Cyan / Magenta / Yellow) for Epson L405	6	set	1,500.00	9,000.00	6											
Ink, Epson 001 Cyan, Magenta, Yellow and Black (C,Y,M,K) set for L6170	2	set	1,600.00	3,200.00	1						1					
Ink, Epson 003,Genuine Black 65mL	2	btl	350.00	700.00	1						1					
Ink, EPSON 003,Genuine Cyan 65mL	2	btl	350.00	700.00	1						1					
Ink, EPSON 003,Genuine Yellow 65mL	2	btl	350.00	700.00	1						1					
Ink, EPSON 003,Genuine Magenta 65mL	2	btl	350.00	700.00	1						1					
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	2	unit	11,000.00	22,000.00	2											
Printer, Ink Tank, Print Only	3	unit	8,000.00	24,000.00	3											
Ink, Epson, genuine, (BK) T664, 70 ml	4	pieces	350.00	1,400.00	4											
Sub-Total				62,400.00												
Laboratory Supplies											ALU!					
Bleach, liquid, 99.9% antibac, 1 gallon	10	gallon	450.00	4,500.00	5						5					
Sub-Total				4,500.00												
Office Equipment																
Laminator Machine, A3	1	unit	5,000.00	5,000.00	1		4			ve Es		Married .	100			
Sub-Total	Frederica (S	Man Exer		5,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies			De Per Char 12													
Laminating Film, 9 inch x 50 m, 250 miccrons	2	rolls	1,050.00	2,100.00	1						1					
Pen, Ball, blue	20	pieces	10.00	200.00	10						10					
Pencil, Lead, #2, w/ eraser	20	pieces	10.00	200.00	10						10					
Scissors, 8" heavy duty, good quality	6	pieces	75.00	450.00	6											
Tape, Transparent, 24mm x 50m	6	rolls	120.00	720.00	6					To garl						
Pen Sign 0.7mm Gel type, blue	20	рс	49.00	980.00	10						10					
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	10	packs	38.00	380.00	5						5					
Sticker Paper, high gloss A4 size, 50 sheets/pack	2	pack	155.00	310.00	2											
Acetate, transparent, gauge #4, approx. 50m/roll	2	rolls	1,400.00	2,800.00	1						1					
Stapler, HD-# 10	4	pieces	120.00	480.00	4							1			- Flory	
Cutter, Big, Plastic (Ordinary), w/ lock	4	pcs	30.00	120.00	4											
Universal Ink - CYAN (1 liter)	1	btl	450.00	450.00	1						1					
Universal Ink - MAGENTA (1 liter)	1	btl	450.00	450.00	1											
Universal Ink - YELLOW (1 liter)	1	btl	450.00	450.00	1									`		
Specialty Paper, long, 8-1/2 x 13, 220gsm, color: cream (10pcs/pack)	5	pack	65.00	325.00	5											
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00	1						1					
Mop Rug, Heavy Duty, 100% cotton	10	pieces	90.00	900.00	5						5					
Sub-Total		/ / /		12,515.00												
Grand Total				89,415.00												

Prepared by:

SHEIRA MAY T. CAMACHO

Noted by:

VICENTE A. GILOS Unit Head/Project Leader Noted By:

Head, Budget Office

Date: 09/05/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies