

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Department of Pest Management**
 CHARGED TO TF
 Project, Programs and Activities(PPAs):
 For Admin Cost (Phil Rice)

PPMP #: **PPMP-2025-030725-1008**
 Project Code: **101T 20201050.6 Admin Cost**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	100 mm glass petri dish	50 pcs	15,000.00	Public Bidding				50								
	Disposable Vinyl Nitrile Examination Gloves, 100pcs, Large	10 Box of 100's	2,800.00	Public Bidding				10								
	Disposable Vinyl Nitrile Examination Gloves, 100pcs, Medium	10 Box of 100's	2,700.00	Public Bidding				10								
	PCR Tubes (0.2mL Capacity)	3 pack	4,500.00	Public Bidding				3								
	Test tube plain 20 mL	100 pc	3,000.00	Public Bidding				100								
	Sub-Total		28,000.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	10 boxes	12,500.00	Public Bidding				10								
	Alcohol, Ethyl, 70% solution, 1 gallon	10 gallons	6,000.00	Public Bidding				10								
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	15 boxes	2,250.00	Public Bidding				15								
	Tissue, Bathroom, 2 Ply, 12rolls/pack	20 pack	5,000.00	Public Bidding				20								
	Sub-Total		25,750.00													
	TOTAL BUDGET:		53,750.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


JUSTINE BENNETTE H. MILLADO

Submitted by:


JUSTINE BENNETTE H. MILLADO
Unit Head/Project Leader

Date: **03/07/2025**



NICK FREDDY R. BELLO