

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



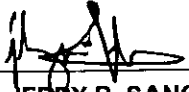
INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics
 Project Code: DPBG-2025 (INDICATIVE PPMP 2025)
 Purpose: FOR DPBG OFFICE FOR APP

Total Budget : 180,000.00
 Funding : GF-MODE
 PPMP #: 10-5-3091-2025-2-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Bulb, 15 watts	25	pcs	300.00	7,500.00	25											
Sub-Total				7,500.00												
IT Supplies and Equipment																
Canon Cartridge 054 Toner-Cyan	1	piece	4,600.00	4,600.00		1										
Canon Cartridge 054 Toner - Magenta	1	piece	4,600.00	4,600.00	1											
Canon Cartridge 054 Toner - Yellow	1	piece	4,600.00	4,600.00	1											
Ink, Epson 003,Genuine Black 65mL	10	btl	350.00	3,500.00	5		5									
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00			5									
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00			5									
EPSON - BK-774 Ink	5	pieces	600.00	3,000.00	5											
Canon Cartridge 054 Toner - Black	1	piece	4,600.00	4,600.00	1											
Sub-Total				28,400.00												
Laboratory Supplies																
Chloroform	1	liter	2,500.00	2,500.00	1											
Glacial Acetic Acid	1	btl	3,500.00	3,500.00	1											
Lactophenol Cotton Blue Solution	1	btl	2,500.00	2,500.00	1											
Colchicine suitable for plant cell and tissue culture (1g)	1	btl	15,000.00	15,000.00	1											
Ethanol, absolute, molbio grade, 99.9% 2.5L	1	500ml/bot	3,000.00	3,000.00	1											
Sub-Total				26,500.00												
Office Equipment																
Air condition, split type, Inverter, 1HP	1	set	40,000.00	40,000.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
				40,000.00												
Sub-Total																
Office Supplies																
Paper, Bond, A3, S-24, 80 gsm	30	reams	580.00	17,400.00		15			15							
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00					5							
Paper, Bond, Short, S-24, 80 gsm	5	reams	277.00	1,385.00						5						
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00	5						25					
Folder, File, Long, 14pts, White	50	piece	10.00	500.00	25											
Pen, Ball, red	5	pieces	10.00	50.00		5										
Pen, Sign, .5mm, Gel-type, Blue	15	piece	35.00	525.00	15											
Folder, Expanded, Long (Light Blue)	25	pcs	30.00	750.00			25									
Folder, Expanded, Long (Red)	25	piece	30.00	750.00		25										
Laminating Film, A4, 100 shts/box, 250 microns	1	boxes	1,430.00	1,430.00		1										
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	150.00	750.00	5											
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	10	pcs	200.00	2,000.00	3			2			3			2		
Stick Broom (tingting) 6" from the top, approx 370 pcs	5	piece	40.00	200.00	2				3							
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	5	gallon	300.00	1,500.00	5											
Fabric Conditioner, 4L, any scent	2	gallon	1,300.00	2,600.00	2											
Data filer A4 Size	10	pcs	250.00	2,500.00	5		5									
Data Filer, Big size, Legal	5	pieces	500.00	2,500.00	5											
Muriatic Acid concentrated scented	4	gal	350.00	1,400.00	4											
Soap, Dishwashing, Liquid, 250mL	15	btls	150.00	2,250.00	3		2		3		2		3		2	
Dust Bin (Trash Bin), durable plastic, w/ cover, wheels and lock, approx. 80L capacity	3	pcs	1,400.00	4,200.00	3											
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00	1											
				46,850.00												
Sub-Total																
				149,250.00												
Grand Total																

Prepared by: 
JERRY B. SANGUILLOSA

Submitted by: 
JERRY B. SANGUILLOSA
Unit Head/Project Leader

{{-- Date: 03/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies