



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0111-168797

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Internal Audit Service**
Project Code: **IAS_MOOE-2024**
Purpose: **for office use of additional staff**

Total Budget : **61,400.00**
Funding : **STF**
PPMP #: **178-1-164-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
All-in-One Ink Tank Printer with ADF	2	piece	15,500.00	31,000.00			2									
Sub-Total				31,000.00												
Office Furniture & Fixture																
MC Low Back Office Chair	4	pc	7,600.00	30,400.00			3				1					
Sub-Total				30,400.00												
Grand Total				61,400.00												

Prepared by:
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Noted by:
MARIA TERESA A. CRUZ
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office
Date: **01/11/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies