



VISAYAS
STATE UNIVERSITY

EXTENSION
OFFICE

17 May 2024

Mr. Menoel R. Modina
Project Leader
Department of Biological Science
VSU, Visca, Baybay City Leyte

Dear **Dr. Yap**:

Good day!

This is to inform you of the release of the 2024 budget allotment for your extension program/project entitled: **"Integrated Coastal Resource Management (ICRM) Strengthening Integrated Coastal Resource Management in Leyte"** in the amount of *One Hundred Seventeen Thousand, Nine Hundred Fifty Pesos and 83/100 (P117,950.83)* charged to Extension GAA.

We do hope that even with the modest budget, the project can make a difference in capacitating our target clientele.

Thank you.

Very truly yours,

ANTONIO R. ABAMO
Director for Extension

Recommending Approval:

SANTIAGO T. PEÑA JR.
Vice President for Research, Extension, and Innovation

Approved by:

PROSE IVY G. YEPES
University President

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No. 24-331-EXT



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2024 Extension Project Budget Allocation and Breakdown									
CODE	Title	Approved Budget	General Services & Labor	MOOE BREAKDOWN					
				MOOE Budget	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance
EXT 08	Integrated Coastal Resource Management (ICRM) Strengthening Integrated Coastal Resource Management in Leyte	117,950.83	69,135.12	48,815.71	2,550.71	36,225.00	10,040.00		

Prepared by:


MARIANNE JOYCE L. DE CAIMAN
Extension M&E Admin
Date: May 7, 2024

Approved by:


ANTONIO P. ABAMO
Director for Extension
Date: May 7, 2024

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