

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0708-209127

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **College of Nursing**
 Project Code: **Nursing 100% Incentive 200k Office table**
 Purpose: **For Office Use**

Total Budget : **43,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-070324-0235**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Modern Office Table with Center and Double Pedestal Drawers and Cabinet	1	pc	15,000.00	15,000.00								1				
Sub-Total				15,000.00												
Office Supplies																
First Aid Box or Medicine Cabinet	5	pc	800.00	4,000.00								5				
First Aid Kit Set (Medical Bag)	5	set	800.00	4,000.00								5				
Stapler, Heavy Duty, 23/6-23/23 (210 sheets), Black	2	pcs	1,500.00	3,000.00								2				
40 sheets effortless Heavy Duty Stapler paper book binders stapling machine standard school office s	20	pc	800.00	16,000.00								20				
Staple Wire, #35	25	boxes	35.00	875.00								25				
Sub-Total				27,875.00												
Grand Total				42,875.00												

Prepared by: 
GUADA FE D. AMIHAN

Submitted by: 
CHRISTIAN VIE P. BALDONADO
 Unit Head/Project Leader

Date: **07/08/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies