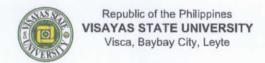
Original PPMP

Revised (Changed items, same budget)







PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

nit/Office/Dept/Div: VSU Health Services Office

roject Code:

urpose:

VSU - USHER

For contact tracing and monitoring of close contacts to suspected, probable and confirmed cases of COVID-19

Total Budget: 15,000.00 Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Supplies and Equipment																	
Android Smartphone	2	unit	7,000.00 -	14,000.00								% 1	1				
Sub-Total				14,000.00													
4																	
Grand Total				14,000.00						-							

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 07/29/2021

inding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

te: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies