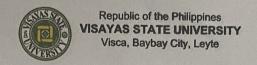
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant Project Code: Various Job Request. Jan- March 2022

Various Job Request, Jan-March 2022

Funding:

Funding: GF-MOOE PPMP #: 176-5-89-2022-7-0-73

Total Budget: 125,250.00

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Provision of Labor in the execution of the ff. Item of work:	1	lot	125,250.00	125,250.00								1				
Sub-Total				125,250.00												
Grand Total				125,250.00												

Prepared by:

Purpose:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head/Project Leader Noted By:

ALICIA M. FLORES KA

Date: 08/03/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies