

[2] Original PPMP

D Revised (Changed Item&, same budget)

C Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visaya, Baybay City, Leyte



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BY: ffl

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Org: Laboratory High School
Fiscal Code: VSUHS JHS SHS 2021
Purpose: For Repair of VSUHS Restrooms

Total Budget : 54,000.00
Function: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Month of Activities (in thousands)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Installation of																
PVC Elbow, 2" x 90 deg, S-1000	12	PCG	45.00	540.00						12						
Pipe, (PVC), 3" x 10', S-1000	20	length	475.00	9,500.00						20						
Wye, (PVC), 3" x 3", S-1000	15	pcs	100.00	1,500.00						15						
Pipe, (PVC), 2" x 10', S-1000	6	length	260.00	1,560.00						6						
Wye, (PVC), 3" x 2", S-1000	0	PCG	60.00	640.00						6						
Elbow, (PVC), 3" x 90deg, S-1000	16	PCG	60.00	1,620.00						16						
Elbow, (PVC), 3" x 45deg, S-1000	16	PCG	20.00	1,200.00						16						
Elbow, (PVC), 2" x 45deg, S-1000	15	PCS	45.00	675.00						15						
Clean out, (PVC), 3", S-1000	6	PCG	65.00	390.00						6						
Sanitary Tee (PVC), 3", S-1000	6	PCG	110.00	660.00						6						
Wye (PVC), 2" x 2", S-1000	6	PCG	70.00	420.00						6						
PVC Solvent, 400 cc	3	PCB	250.00	750.00						3						
Floor Drain Strainer, (SS) 6" x 1"	9	PCG	450.00	1,050.00						9						
Pipe (C.I.), 3/4" x 20', Sched. 80	12	length	650.00	7,800.00						12						
Pipe (G.I.), 1 1/2" x 20', Sched. 80	6	length	450.00	2,250.00						5						
Pipe Fitting (CH), Tee, 3/4" x 3/4", Sched. 80	14	length	60.00	700.00						14						
Pipe Fitting (CH), Tee, 1 1/2" x 1/2", Sched. 80	3	PCG	36.00	105.00						3						
Pipe Fitting (CH), elbow, 3/4" x 90deg, Sched. 80	12	PCG	45.00	540.00						12						
Pipe Fittings (CH) Elbow, 1 1/2" x 90deg, Sched. 60	18	length	25.00	450.00						18						
Pipe Fittings (O.L) Union, 3/4", Sched. 80	6	length	80.00	480.00						6						
Pipe Fittings (CH) Union, 4/2", Sched. 80	4	length	50.00	200.00						4						

General Description	Quantity	Unit	Unit Cost	Estimated Total	Schedule/Milestone of Activities (In quantity)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pipe Fittings (G.I.) Coupling, 3/4" x 1/2", Sched 40	6	pieces	36.00	216.00						6						
Pipe Fittings (G.I.) Coupling, 1/2" x 1/2", Sched 40	16	length	46.00	736.00						16						
Pipe Fittings (G.I.) Reducer Bushing, 3/4" x 1/2", Sched 40	15	length	65.00	975.00						15						
Pipe Fittings (G.I.) Nipple, 3/4" x 2", Sched 40	9	length	30.00	270.00						9						
Pipe Fittings (G.I.) Nipple, 1/2" x 6", Sched 40	12	length	45.00	540.00						12						
Pipe Fittings (G.I.) Nipple, 1/2" x 2", Sched 40	10	pieces	25.00	250.00						10						
Faucet, 1/2" x 1/2" Plain	1	pieces	250.00	250.00						1						
Pipe Fittings (G.I.) Sml valve, 1/2"	5	pieces	350.00	1,750.00						5						
Sub-Total				4,216.00												
Hardwares																
Teflon Tape (1/2" x 10m)	60	roll	50.00	3,000.00						60						
Sub-Total				3,000.00												
Grand Total				7,216.00												

Prepared by:

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D. AMIHAN

Noted by:


SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Funds Available:


MYRINA S. PANCITO
Head, Budget Office

Date: **04/14/2021**

Funding Sources: General Fund (CJF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PFMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supply

