

☒ Original PPMP☐ Revised (Changed items, same budget)☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1008-228731

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: Institute of Tropical Ecology & Envi. Mgmt.

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

1. Maintenance and Other Operating Expenses

PPMP #: PPMP-2025-092624-0672

Project Code: Nature Park-2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Farm Tools and Equipment															
	Polyethylene Bags (5" x 5" x 10")	4 kilos	1,000.00	NP-53.9 - Small Value Procurement			4									
	Sub-Total		1,000.00													
	Fuel & Lubricants															
	2T (2-stroke) Oil	3 liters	600.00	NP-53.9 - Small Value Procurement			3									
	Gasoline - Unleaded	100 L	7,300.00	NP-53.9 - Small Value Procurement			30			30			30			10
	Sub-Total		7,900.00													
	Office Supplies															
	Broom, Soft (Tambo), Large, Heavy Duty	2 pcs	500.00	NP-53.9 - Small Value Procurement								2				
	Chlorine	3 gallons	450.00	NP-53.9 - Small Value Procurement			3									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Floor Mop with wooden handle, heavy duty	2 pcs	480.00	NP-53.9 -Small Value Procurement			2									
	Mop Rug, Heavy Duty, 100% cotton	5 pieces	450.00	NP-53.9 - Small Value Procurement			5									
	Nylon, #300, for grass cutter	3 kl	1,350.00	NP-53.9 - Small Value Procurement			3									
	Soap, Detergent, Powder, 1 kilo/pack, any scent	2 kl	300.00	NP-53.9 - Small Value Procurement			2									
	Stick Broom (tingting) 6" from the top, approx 370 pcs	5 piece	300.00	NP-53.9 - Small Value Procurement			5									
	Sub-Total		3,830.00													
	TOTAL BUDGET:		12,730.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

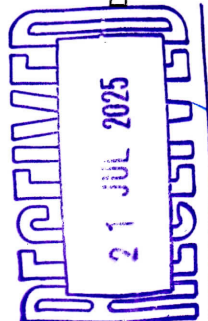
Prepared by:

SHAIRA B. MANAPSAL

Submitted by:

KLEER JEANN G. LONGATANG
Unit Head/Project Leader

Date: **07/18/2025**



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AUCIA M. PLORES